

ANGGARAN PENDAPATAN UNIT-UNIT PER BULAN
PERUSAHAAN DAERAH JASA YASA
TAHUN ANGGARAN 2007

NO	BULAN	UNIT USAHA										
		SONGGORITI HOTEL (Rp.)	WENDIT (Rp.)	METRO (Rp.)	NGLIYEP (Rp.)	BALEKAMBANG (Rp.)	SUMBER WARAS (Rp.)	DEWI SRI (Rp.)	TAMAN BURUNG JERU (Rp.)	APOTEK (Rp.)	PERCETAKAN (Rp.)	JUMLAH (Rp.)
1	JANUARI	110,221,215.00	3,872,000.00	5,805,000.00	32,232,300.00	153,875,000.00	6,350,000.00	11,951,500.00	-	-	32,500,000.00	356,807,015.00
2	FEBRUARI	96,078,685.00	-	4,247,000.00	13,816,200.00	27,717,000.00	6,126,000.00	8,166,000.00	-	-	32,500,000.00	188,650,885.00
3	MARET	90,657,957.00	-	4,633,000.00	14,182,700.00	49,487,000.00	5,950,000.00	9,095,000.00	-	-	32,500,000.00	206,505,657.00
4	APRIL	110,065,636.00	-	5,012,000.00	53,005,000.00	77,744,000.00	6,380,000.00	11,504,000.00	-	-	32,500,000.00	296,210,636.00
5	MEI	113,435,642.00	-	4,100,000.00	13,376,600.00	64,123,000.00	5,750,000.00	10,686,000.00	-	-	32,500,000.00	243,971,242.00
6	JUNI	160,220,884.00	-	3,583,000.00	12,743,200.00	67,462,000.00	4,610,000.00	11,425,000.00	-	-	32,500,000.00	292,544,084.00
7	JULI	196,764,724.00	-	5,071,000.00	17,782,000.00	158,309,000.00	5,350,000.00	15,012,000.00	-	-	32,500,000.00	430,788,724.00
8	AGUSTUS	126,916,253.00	-	2,730,000.00	18,940,000.00	90,273,000.00	3,760,000.00	9,518,000.00	-	-	32,500,000.00	284,637,253.00
9	SEPTEMBER	125,342,758.00	-	2,536,000.00	16,422,500.00	60,381,000.00	2,410,000.00	8,412,000.00	-	-	32,500,000.00	248,004,258.00
10	OKTOBER	154,250,185.00	-	7,379,000.00	63,022,400.00	272,574,000.00	7,350,000.00	17,706,000.00	-	-	32,500,000.00	554,781,585.00
11	NOVEMBER	209,206,504.00	-	4,271,000.00	13,664,400.00	64,242,000.00	6,450,000.00	10,630,000.00	-	-	32,500,000.00	340,963,904.00
12	DESEMBER	197,755,272.00	-	4,105,000.00	18,912,500.00	79,764,000.00	4,810,000.00	10,639,500.00	-	-	22,500,000.00	338,486,272.00
JUMLAH		1,690,915,715.00	3,872,000.00	53,472,000.00	288,099,800.00	1,165,951,000.00	65,296,000.00	134,745,000.00	-	-	380,000,000.00	3,782,351,515.00

BUPATI MALANG

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SUJUD PRIBADI