

ANGGARAN PENDAPATAN UNIT - UNIT
PERUSAHAAN DAERAH JASA YASA
TAHUN ANGGARAN 2007

NO	U R A I A N	SONGGORITI HOTEL (Rp.)	WENDIT (Rp.)	METRO (Rp.)	NGLIYEP (Rp.)	BALEKAMBANG (Rp.)	SUMBER WARAS (Rp.)	DEWI SRI (Rp.)	TAMAN BURUNG JERU (Rp.)	APOTEK (Rp.)	PERCETAKAN (Rp.)	JUMLAH (Rp.)
1	Losmen / Hotel.	983,206,592.00	-	-	32,375,000.00	61,500,000.00	-	-	-	-	-	1,077,081,592.00
2	Karcis Masuk Dewasa	-	3,722,000.00	17,696,000.00	159,147,800.00	783,885,000.00	61,900,000.00	42,650,000.00	-	-	-	1,069,000,800.00
3	Karcis Masuk Anak	-	-	28,385,000.00	-	-	-	-	-	-	-	28,385,000.00
4	Karcis Parkir	-	100,000.00	6,155,000.00	19,477,000.00	54,186,000.00	3,396,000.00	77,484,000.00	-	-	-	160,798,000.00
5	Pendapatan Lain-Lain	110,582,335.00	50,000.00	1,236,000.00	2,100,000.00	16,661,000.00	-	14,611,000.00	-	-	-	145,240,335.00
6	Pendapatan makanan	587,960,390.00	-	-	-	-	-	-	-	-	-	587,960,390.00
7	Pendapatan minuman	9,166,398.00	-	-	-	-	-	-	-	-	-	9,166,398.00
8	Pesta Lebaran	-	-	-	50,000,000.00	249,719,000.00	-	-	-	-	-	299,719,000.00
9	Pesta Labuhan	-	-	-	25,000,000.00	-	-	-	-	-	-	25,000,000.00
10	Pendapatan Apotik	-	-	-	-	-	-	-	-	-	-	-
11	Pendapatan cetakan	-	-	-	-	-	-	-	-	-	374,000,000.00	374,000,000.00
12	Pendapatan setting	-	-	-	-	-	-	-	-	-	3,600,000.00	3,600,000.00
13	Pendapatan plate	-	-	-	-	-	-	-	-	-	2,400,000.00	2,400,000.00
Jumlah		1,690,915,715.00	3,872,000.00	53,472,000.00	288,099,800.00	1,165,951,000.00	65,296,000.00	134,745,000.00	-	-	380,000,000.00	3,782,351,515.00

BUPATI MALANG

SUJUD PRIBADI

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