

ANGGARAN PENDAPATAN UNIT-UNIT
PERUSAHAAN DAERAH JASA YASA KABUPATEN MALANG
TAHUN ANGGARAN 2005

No	U r a i a n	Hotel Songgoriti	Wendit	Metro	Ngliyep	Balekambang	Sumber Waras	Dewi Sri	Taman Burung Jeru	Apotik	Percetakan	Jumlah
1	Losmen/Hotel	1,037,970,519			19,740,000	41,100,000						1,098,810,519
2	Karcis Masuk Dewasa		82,210,900	18,507,800	210,584,300	1,036,419,600	48,400,000	44,652,000	2,775,000			1,443,549,600
3	Karcis Masuk Anak			26,254,200					160,000			26,414,200
4	Karcis Parkir		5,577,500	2,356,000	8,136,500	36,793,500	4,000,000	38,643,000	290,000			95,796,500
5	Pendapatan Lain-Lain	184,317,925	4,499,500	882,000	4,515,000	16,327,500	600,000	15,348,000				226,489,925
6	Makanan	482,613,227										482,613,227
7	Minuman	11,621,908										11,621,908
8	Pesta Lebaran		70,000,000									70,000,000
9	Pesta Labuhan				35,000,000							35,000,000
10	Pendapatan Apotik									100,000,000		100,000,000
11	Pendapatan Percetakan											-
	- Cetakan										330,000,000	330,000,000
	- Setting										6,000,000	6,000,000
	- Plate										6,000,000	6,000,000
Jumlah		1,716,523,579	162,287,900	48,000,000	277,975,800	1,130,640,600	53,000,000	98,643,000	3,225,000	100,000,000	342,000,000	3,932,295,879

BUPATI MALANG

TTD

SUJUD PRIBADI