

ALOKASI UANG PERSEDIAAN (UP)
SATUAN KERJA PERANGKAT DAERAH PEMERINTAH KABUPATEN MALANG
TAHUN ANGGARAN 2008

KODE	URAIAN	BELANJA LANGSUNG				JUMLAH	1/12 BELANJA BARANG DAN JASA	UANG PERSEDIAAN
		PEGAWAI	BARANG & JASA	JASA TETAP	MODAL			
1.01.01.	Dinas Pendidikan	11,406,519,000.00	7,216,926,000.00	0.00	72,017,634,000.00	90,641,079,000.00	601,410,500.00	601,410,000.00
1.02.01.	Dinas Kesehatan	1,417,409,000.00	7,175,349,960.00	0.00	14,471,530,040.00	23,064,289,000.00	597,945,830.00	597,945,000.00
1.02.02.	Rumah Sakit Umum Daerah	7,241,795,000.00	15,785,965,000.00	0.00	2,162,440,000.00	25,190,200,000.00	1,315,497,083.33	1,315,497,000.00
1.03.02.	Dinas Bina Marga	1,009,430,000.00	9,464,931,000.00	0.00	80,204,808,000.00	90,679,169,000.00	788,744,250.00	788,744,000.00
1.03.03.	Dinas Pengairan	751,042,000.00	2,640,582,000.00	0.00	11,604,300,000.00	14,995,924,000.00	220,048,500.00	220,048,000.00
1.03.05.	Dinas Cipta Karya dan Tata Ruang	1,397,842,000.00	4,270,743,000.00	0.00	45,320,985,000.00	50,989,570,000.00	355,895,250.00	355,895,000.00
1.04.01.	Kantor Perumahan	50,900,000.00	284,200,000.00	0.00	14,900,000.00	350,000,000.00	23,683,333.33	23,683,000.00
1.06.01.	Badan Perencanaan Pembangunan	2,545,101,000.00	1,780,634,000.00	0.00	174,500,000.00	4,500,235,000.00	148,386,166.67	148,386,000.00
1.07.01.	Dinas Perhubungan, Kominfo	514,015,000.00	2,284,181,000.00	0.00	881,500,000.00	3,679,696,000.00	190,348,416.67	190,348,000.00
1.08.01.	Badan Lingkungan Hidup	360,625,000.00	868,575,000.00	0.00	220,000,000.00	1,449,200,000.00	72,381,250.00	72,381,000.00
1.10.01.	Dinas Kependudukan dan Catatan Sipil	1,460,250,000.00	3,965,770,000.00	0.00	161,700,000.00	5,587,720,000.00	330,480,833.33	330,480,000.00
1.11.01.	Kantor Pembd. Perempuan & Perlind. Anak	271,390,000.00	718,110,000.00	0.00	10,500,000.00	1,000,000,000.00	59,842,500.00	59,842,000.00
1.12.01.	Badan Keluarga Berencana	149,610,000.00	457,140,000.00	0.00	2,405,800,000.00	3,012,550,000.00	38,095,000.00	38,095,000.00
1.13.01.	Dinas Sosial	638,230,000.00	4,923,002,000.00	0.00	428,200,000.00	5,989,432,000.00	410,250,166.67	410,250,000.00
1.14.01.	Dinas Tenaga Kerja dan Transmigrasi	879,150,000.00	2,358,245,000.00	0.00	95,000,000.00	3,332,395,000.00	196,520,416.67	196,520,000.00
1.15.01.	Dinas Koperasi dan UMKM	221,055,000.00	655,545,000.00	0.00	76,400,000.00	953,000,000.00	54,628,750.00	54,628,000.00
1.16.01.	Kantor Penanaman Modal	29,160,000.00	299,840,000.00	0.00	21,000,000.00	350,000,000.00	24,986,666.67	24,986,000.00
1.17.01.	Dinas Kebudayaan dan Pariwisata	192,300,000.00	1,032,700,000.00	0.00	0.00	1,225,000,000.00	86,058,333.33	86,058,000.00
1.18.01.	Dinas Pemuda dan Olah Raga	181,100,000.00	359,300,000.00	0.00	286,750,000.00	827,150,000.00	29,941,666.67	29,941,000.00
1.19.01.	Badan Kesatuan Bangsa dan Politik	343,490,000.00	282,609,000.00	0.00	0.00	626,099,000.00	23,550,750.00	23,550,000.00
1.19.03.	Satuan Polisi Pamong Praja dan Linmas	280,830,000.00	657,719,000.00	0.00	0.00	938,549,000.00	54,809,916.67	54,809,000.00
1.20.03.	Sekretariat Daerah							
1.20.0301.	Bagian Tata Pemerintahan Umum	290,948,000.00	2,694,996,000.00	0.00	58,862,500,000.00	61,848,444,000.00	224,583,000.00	224,583,000.00
1.20.0302.	Bagian Tata Pemerintahan Desa	507,750,000.00	1,905,237,000.00	0.00	7,000,000.00	2,419,987,000.00	158,769,750.00	158,769,000.00
1.20.0303.	Bagian Hukum	210,308,000.00	379,819,500.00	0.00	34,555,500.00	624,683,000.00	31,651,625.00	31,651,000.00
1.20.0304.	Bagian Organisasi	168,939,000.00	234,758,000.00	0.00	2,500,000.00	406,197,000.00	19,563,166.67	19,563,000.00

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		PEGAWAI	BARANG & JASA	JASA TETAP	MODAL			
1.20.0305.	Bagian Perekonomian	226,420,000.00	582,303,000.00	0.00	26,200,000.00	834,923,000.00	48,525,250.00	48,525,000.00
1.20.0306.	Bagian Kerjasama	48,080,000.00	204,384,000.00	0.00	65,493,000.00	317,957,000.00	17,032,000.00	17,032,000.00
1.20.0307.	Bagian Administrasi Pembangunan	308,890,000.00	631,110,000.00	0.00	0.00	940,000,000.00	52,592,500.00	52,592,000.00
1.20.0308.	Bagian Pengelolaan Data Elektronik	415,300,000.00	999,751,000.00	0.00	383,100,000.00	1,798,151,000.00	83,312,583.33	83,312,000.00
1.20.0309.	Bagian Umum dan Protokol	352,624,000.00	4,332,474,000.00	0.00	38,900,000.00	4,723,998,000.00	361,039,500.00	361,039,000.00
1.20.0310.	Bagian Hubungan Masyarakat	133,645,000.00	1,245,142,000.00	0.00	0.00	1,378,787,000.00	103,761,833.33	103,761,000.00
1.20.0311.	Bagian Tata Usaha	178,946,000.00	1,940,079,000.00	0.00	30,000,000.00	2,149,025,000.00	161,673,250.00	161,673,000.00
1.20.0312.	Bagian Bina Mental dan Kerohanian	8,500,000.00	50,500,000.00	0.00	241,000,000.00	300,000,000.00	4,208,333.33	4,208,000.00
1.20.0313.	Bagian Pertanahan	29,400,000.00	136,800,000.00	0.00	133,800,000.00	300,000,000.00	11,400,000.00	11,400,000.00
1.20.0314.	Bagian Kesejahteraan Rakyat	8,500,000.00	50,500,000.00	0.00	241,000,000.00	300,000,000.00	4,208,333.33	4,208,000.00
1.20.04.	Sekretariat DPRD	1,047,676,000.00	15,272,861,000.00	0.00	1,025,100,000.00	17,345,637,000.00	1,272,738,416.67	1,272,738,000.00
1.20.05.	Dinas Pendapatan Pengelolaan Keu. dan Aset	12,430,817,000.00	13,062,807,000.00	10,000,000,000.00	7,318,679,000.00	42,812,303,000.00	1,088,567,250.00	1,000,000,000.00
1.20.06.	Badan Penelitian dan Pengembangan	240,448,000.00	236,626,000.00	0.00	0.00	477,074,000.00	19,718,833.33	19,718,000.00
1.20.07.	Inspektorat Kabupaten	67,028,000.00	1,799,320,000.00	0.00	57,200,000.00	1,923,548,000.00	149,943,333.33	149,943,000.00
1.20.09.	Kecamatan & Kelurahan							
1.20.0901.	Kecamatan Pujon	16,200,000.00	145,923,000.00	0.00	0.00	162,123,000.00	12,160,250.00	12,160,000.00
1.20.0902.	Kecamatan Ngantang	16,200,000.00	150,550,000.00	0.00	0.00	166,750,000.00	12,545,833.33	12,545,000.00
1.20.0903.	Kecamatan Kasembon	16,200,000.00	142,945,000.00	0.00	0.00	159,145,000.00	11,912,083.33	11,912,000.00
1.20.0904.	Kecamatan Lawang	16,200,000.00	138,508,000.00	0.00	0.00	154,708,000.00	11,542,333.33	11,542,000.00
1.20.0905.	Kecamatan Singosari	16,200,000.00	143,642,000.00	0.00	0.00	159,842,000.00	11,970,166.67	11,970,000.00
1.20.0906.	Kecamatan Karangploso	16,200,000.00	136,037,000.00	0.00	0.00	152,237,000.00	11,336,416.67	11,336,000.00
1.20.0907.	Kecamatan Dau	16,200,000.00	133,964,000.00	0.00	0.00	150,164,000.00	11,163,666.67	11,163,000.00
1.20.0908.	Kecamatan Pakis	16,200,000.00	136,914,000.00	0.00	0.00	153,114,000.00	11,409,500.00	11,409,000.00
1.20.0909.	Kecamatan Jabung	16,200,000.00	145,453,000.00	0.00	0.00	161,653,000.00	12,121,083.33	12,121,000.00
1.20.0910.	Kecamatan Tumpang	16,200,000.00	139,004,000.00	0.00	0.00	155,204,000.00	11,583,666.67	11,583,000.00
1.20.0911.	Kecamatan Poncokusumo	16,200,000.00	144,475,000.00	0.00	0.00	160,675,000.00	12,039,583.33	12,039,000.00
1.20.0912.	Kecamatan Bululawang	16,200,000.00	134,662,000.00	0.00	0.00	150,862,000.00	11,221,833.33	11,221,000.00
1.20.0913.	Kecamatan Gondanglegi	16,200,000.00	140,083,000.00	0.00	0.00	156,283,000.00	11,673,583.33	11,673,000.00
1.20.0914.	Kecamatan Pagelaran	16,200,000.00	136,895,000.00	0.00	0.00	153,095,000.00	11,407,916.67	11,407,000.00
1.20.0915.	Kecamatan Tajinan	16,200,000.00	134,577,000.00	0.00	0.00	150,777,000.00	11,214,750.00	11,214,000.00
1.20.0916.	Kecamatan Bantur	16,200,000.00	152,239,000.00	0.00	0.00	168,439,000.00	12,686,583.33	12,686,000.00
1.20.0917.	Kecamatan Gedangan	16,200,000.00	149,032,000.00	0.00	0.00	165,232,000.00	12,419,333.33	12,419,000.00
1.20.0918.	Kecamatan Wajak	16,200,000.00	142,038,000.00	0.00	0.00	158,238,000.00	11,836,500.00	11,836,000.00
1.20.0919.	Kecamatan Turen	16,200,000.00	139,564,000.00	0.00	0.00	155,764,000.00	11,630,333.33	11,630,000.00
1.20.0920.	Kecamatan Dampit	16,200,000.00	148,928,000.00	0.00	0.00	165,128,000.00	12,410,666.67	12,410,000.00

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1.20.0921.	Kecamatan Ampelgading	16,200,000.00	145,539,000.00	0.00	0.00	161,739,000.00	12,128,250.00	12,128,000.00
1.20.0922.	Kecamatan Tirtoyudo	24,600,000.00	135,194,000.00	0.00	6,500,000.00	166,294,000.00	11,266,166.67	11,266,000.00
1.20.0923.	Kecamatan Sumbermanjing Wetan	16,200,000.00	160,223,000.00	0.00	0.00	176,423,000.00	13,351,916.67	13,351,000.00
1.20.0924.	Kecamatan Kepanjen	16,200,000.00	136,202,000.00	0.00	0.00	152,402,000.00	11,350,166.67	11,350,000.00
1.20.0925.	Kecamatan Pakisaji	16,200,000.00	133,807,000.00	0.00	0.00	150,007,000.00	11,150,583.33	11,150,000.00
1.20.0926.	Kecamatan Ngajum	24,600,000.00	129,469,000.00	0.00	0.00	154,069,000.00	10,789,083.33	10,789,000.00
1.20.0927.	Kecamatan Wagir	16,200,000.00	137,179,000.00	0.00	0.00	153,379,000.00	11,431,583.33	11,431,000.00
1.20.0928.	Kecamatan Sumberpucung	16,200,000.00	136,101,000.00	0.00	0.00	152,301,000.00	11,341,750.00	11,341,000.00
1.20.0929.	Kecamatan Kromengan	16,200,000.00	136,203,000.00	0.00	0.00	152,403,000.00	11,350,250.00	11,350,000.00
1.20.0930.	Kecamatan Wonosari	16,200,000.00	137,721,000.00	0.00	0.00	153,921,000.00	11,476,750.00	11,476,000.00
1.20.0931.	Kecamatan Pagak	16,200,000.00	142,694,000.00	0.00	0.00	158,894,000.00	11,891,166.67	11,891,000.00
1.20.0932.	Kecamatan Kalipare	16,200,000.00	144,997,000.00	0.00	0.00	161,197,000.00	12,083,083.33	12,083,000.00
1.20.0933.	Kecamatan Donomulyo	16,200,000.00	156,945,000.00	0.00	0.00	173,145,000.00	13,078,750.00	13,078,000.00
1.20.11.	Unit Pelayanan Terpadu Perizinan	65,204,000.00	269,340,000.00	0.00	196,314,000.00	530,858,000.00	22,445,000.00	22,445,000.00
1.20.12.	Badan Pendidikan dan Pelatihan	220,230,000.00	1,455,194,000.00	0.00	103,600,000.00	1,779,024,000.00	121,266,166.67	121,266,000.00
1.20.13.	Badan Kepegawaian Daerah	334,038,000.00	1,623,474,000.00	0.00	196,770,000.00	2,154,282,000.00	135,289,500.00	135,289,000.00
1.21.01.	Badan Ketahanan Pangan & Pelaksana Penyuluh	379,395,000.00	1,034,214,000.00	0.00	1,451,503,000.00	2,865,112,000.00	86,184,500.00	86,184,000.00
1.22.01.	Badan Pemberdayaan Masyarakat	189,867,000.00	792,357,000.00	0.00	68,150,000.00	1,050,374,000.00	66,029,750.00	66,029,000.00
1.24.01.	Badan Perpustakaan, Arsip dan Dokumentasi	128,000,000.00	249,500,000.00	0.00	122,500,000.00	500,000,000.00	20,791,666.67	20,791,000.00
2.01.01.	Dinas Pertanian dan Perkebunan	604,900,400.00	2,176,345,100.00	0.00	2,898,117,500.00	5,679,363,000.00	181,362,091.67	181,362,000.00
2.01.03.	Dinas Peternakan dan Kesehatan Hewan	731,925,000.00	2,942,261,000.00	0.00	1,720,440,000.00	5,394,626,000.00	245,188,416.67	245,188,000.00
2.02.01.	Dinas Kehutanan	491,779,000.00	2,415,002,000.00	0.00	21,000,000.00	2,927,781,000.00	201,250,166.67	201,250,000.00
2.03.01.	Dinas Energi dan Sumber Daya Mineral	782,180,500.00	693,917,500.00	0.00	3,512,250,000.00	4,988,348,000.00	57,826,458.33	57,826,000.00
2.05.01.	Dinas Kelautan dan Perikanan	252,670,000.00	1,949,196,000.00	0.00	2,481,344,000.00	4,683,210,000.00	162,433,000.00	162,433,000.00
2.07.01.	Dinas Perindustrian, Perdagangan dan Pasar	693,107,000.00	1,369,983,000.00	0.00	222,800,000.00	2,285,890,000.00	114,165,250.00	114,165,000.00
		53,440,157,900.00	134,880,025,060.00	10,000,000,000.00	312,026,263,040.00	510,346,446,000.00	11,240,002,088.33	11,151,399,000.00

Diundangkan di Malang
pada tanggal 30 April 2008
SEKRETARIS DAERAH

Ttd
BETJIK SOEDJARWOKO
NIP. 510 073 302
Berita Daerah Kabupaten Malang
Tahun 2008 Nomor 4/A

BUPATI MALANG,

Ttd,

SUJUD PRIBADI